

	10-11 Actual	11-12 Actual	12-13 Budget	12-13 Projected Actual	13-14 Proposed Budget
Environmental Law Revenue	74,918	50,834	65,976	62,454	71,618
31431 Dues	66,400	61,640	66,400	61,600	61,600
31432 Affiliate Dues	4,380	2,960	3,000	2,500	2,500
31433 Dues-Retained TFB Ge	(30,786)	(28,392)	(30,250)	(27,950)	(27,950)
32191 CLE Courses	(9,128)	(7,432)	2,000	1,000	1,000
32293 Section Differential	4,979	6,795	5,000	5,000	5,200
35201 Sponsorships	14,150	17,500	15,000	15,000	25,000
38499 Investment Allocatio	24,923	(2,237)	4,826	5,304	4,268
Environmental Law Expense	85,404	91,515	124,657	96,999	104,807
71005 Internet Charges	417	440	420	420	420
51101 Employee Travel	2,294	2,264	4,045	4,045	4,036
36998 Credit Card Fees	114	22	120	120	120
84001 Postage	474	1,117	800	800	900
84002 Printing	46	132	150	150	150
84007 Membership	0	0	1,000	1,000	1,000
84009 Supplies	19	0	50	50	50
84051 Officers Travel Expe	1,016	2,144	2,500	2,500	2,500
84052 Meeting Travel Expen	1,400	591	6,500	4,000	4,000
84054 CLE Speaker Expense	279	0	1,000	1,000	1,000
84075 Sponsorship Expenses	231	425	440	440	440
84101 Committee Expenses	14	175	500	500	500
84201 Board Or Council Mee	2,105	1,247	2,000	2,000	2,000
84202 Annual Meeting	1,041	1,740	2,700	2,300	2,700
84203 Section Annual Meeti	15,414	18,710	20,000	17,500	20,000
84205 Section Service Prog	4,559	4,220	4,500	500	2,250
84209 Retreat	897	1,584	2,000	2,000	2,000
84226 Land Use Law Manual	12,600	12,600	13,000	13,000	13,000
84243 Public Interest Comm	305	500	500	500	500
84301 Awards	1,258	1,170	1,700	1,700	1,700
84310 Law School Liaison	28,000	23,405	33,500	26,500	23,000
84316 Dean Maloney Contest	1,000	500	1,000	1,000	1,000
84422 Website	5,126	12,221	5,200	8,200	5,200
84701 Council Of Sections	300	0	300	300	300
84998 Operating Reserve	0	0	10,878	0	9,528
84999 Miscellaneous	0	0	500	500	500
86431 Meetings Administrat	459	1,705	712	1,301	1,340
86543 Graphics & Art	5,938	4,505	4,492	4,523	4,523
Beginning Fund Balance	227,958	217,471	165,880	176,801	142,256

Section Budget Summary
13-14

Section: Environmental and Land Use Law

Date Approved by
Executive Council:

Date Budget
Published to
Members:

Date of
Audit/Actuals Info:

Center: ENGRL

Staff Liaison: Jackie Werndli

	<u>10-11 Actual</u>	<u>11-12 Actual</u>	<u>12-13 Budget</u>	<u>12-13 Projected Actual</u>	<u>13-14 Proposed Budget</u>
Beginning Fund Balance	227,958	217,471	165,880	176,801	142,256
Net Operations	-10,486	-40,681	-58,681	-34,545	-33,189
Net Operations (from other centers)	0	1	0	0	0
Ending Fund Balance	217,472	176,791	107,199	142,256	109,067