

**THE FLORIDA BAR**  
Environmental and Land Use Law General  
Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	60,000	55,000.
3002-Affiliate Fees	1,700	1,850.
<b>Total Fee Revenue</b>	<b>61,700</b>	<b>56,850.</b>
3351-Sponsorships	5,000	3,000.
3391 Section Profit Split	8,000	12,350.
3392-Section Differential	2,000	1,500.
<b>Other Event Revenue</b>	<b>15,000</b>	<b>16,850.</b>
3899-Investment Allocation	7,086	6,329.
<b>Non-Operating Income</b>	<b>7,086</b>	<b>6,329.</b>
<b>Total Revenue</b>	<b>83,786</b>	<b>80,029.</b>
4134-Web Services	5,305	5,500.
4301-Photocopying	100	0.
4311-Office Supplies	50	150.
<b>Total Staff &amp; Office Expense</b>	<b>5,455</b>	<b>5,650.</b>
5051-Credit Card Fees	235	250.
<b>Total Contract Services</b>	<b>235</b>	<b>250.</b>
5501-Employee Travel	1,764	2,912.
5531-Board/Off/Memb Travel	4,000	3,000.
5599-Other Travel	3,000	2,000.
<b>Total Travel</b>	<b>8,764</b>	<b>7,912.</b>
6001-Post 1st Class/Bulk	100	100.
6199-Other Production Expense	13,000	11,600.
6251-Promotion Sponsorship	1,000	1,000.
6301-Mtgs TFB Annual Meeting	7,500	6,000.
6311-Mtgs General Meeting	1,500	3,500.
6319-Mtgs Other Functions	2,000	2,500.
6401-Speaker Expense	1,500	0.
6451-Committee Expense	3,250	500.
7001-Grant/Award/Donation	17,300	12,200.
7999-Other Operating Exp	3,000	2,500.
<b>Total Other Expense</b>	<b>50,150</b>	<b>39,900.</b>
8021-Section Admin Fee	27,720	27,593.
8101-Printing In-House	250	100.
<b>Total Admin &amp; Internal Expense</b>	<b>27,970</b>	<b>27,693.</b>
9692-Transfer Out-Council of Sections	300	300.
<b>Total InterFund Transfers Out</b>	<b>300</b>	<b>300.</b>
<b>Total Expense</b>	<b>92,874</b>	<b>81,705.</b>
<b>Plus Revenue</b>	<b>83,786</b>	<b>80,029.</b>
<b>Less Expense</b>	<b>92,874</b>	<b>81,705.</b>
<b>Ending Fund Balance</b>	<b>(9,088)</b>	<b>(1,676.)</b>