

THE FLORIDA BAR
Environmental and Land Use Law
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3001-Annual Fees	55,000	55,000
3002-Affiliate Fees	1,850	1,350
Total Fee Revenue	56,850	56,350
3351-Sponsorships	3,000	4,500
3391 Section Profit Split	12,350	15,500
3392-Section Differential	1,500	1,920
Other Event Revenue	16,850	21,920
3899-Investment Allocation	6,329	6,069
Non-Operating Income	6,329	6,069
Total Revenue	80,029	84,339
4134-Web Services	5,500	5,256
4311-Office Supplies	150	150
Total Staff & Office Expense	5,650	5,406
5051-Credit Card Fees	250	575
Total Contract Services	250	575
5501-Employee Travel	2,912	1,800
5531-Board/Off/Memb Travel	3,000	3,000
5599-Other Travel	2,000	3,400
Total Travel	7,912	8,200
6001-Post 1st Class/Bulk	100	50
6199-Other Production Expense	11,600	12,600
6251-Promotion Sponsorship	1,000	500
6301-Mtgs TFB Annual Meeting	6,000	4,000
6311-Mtgs General Meeting	3,500	3,700
6319-Mtgs Other Functions	2,500	3,000
6401-Speaker Expense	-	1,000
6451-Committee Expense	500	800
7001-Grant/Award/Donation	12,200	12,300
7999-Other Operating Exp	2,500	500
Total Other Expense	39,900	38,450
8021-Section Admin Fee	27,593	27,398
8101-Printing In-House	100	50
Total Admin & Internal Expense	27,693	27,448
9692-Transfer Out-Council of Sections	300	500
Total InterFund Transfers Out	300	500
Total Expense	81,705	80,579
Plus Revenue	80,029	84,339
Less Expense	81,705	80,579
Net Operations	(1,676)	3,760