

**THE FLORIDA BAR**  
**Environmental Law Final Budget**

|                                                | <b>Budget<br/>BY 24-25<br/>TOTAL</b> |
|------------------------------------------------|--------------------------------------|
| 931-9310-00931-00000-3001 Annual Fees          | 52,400                               |
| 931-9310-00931-00000-3002 Affiliate Fees       | 1,850                                |
| <b>Total Fee Revenue</b>                       | <b>54,250</b>                        |
| 931-9310-23100-00000-3331 Registration-Ticket  | 6,000                                |
| <b>Total Registration Revenue</b>              | <b>6,000</b>                         |
| 931-9310-23100-00000-3351 Sponsorship Rev      | 25,000                               |
| 931-9310-23100-00000-3391 Section Profit Split | 20,000                               |
| 931-9310-23100-00000-3392 Section Differential | 1,500                                |
| <b>Total Other Revenue</b>                     | <b>46,500</b>                        |
| 931-9310-23100-00000-3411 Publication Sales    | 7,375                                |
| <b>Sales, Rents &amp; Royalties Revenue</b>    | <b>7,375</b>                         |
| 931-9310-23100-00000-3899 Investment Alloc     | 3,900                                |
| <b>Non-Operating Income</b>                    | <b>3,900</b>                         |
| <b>Total Revenue</b>                           | <b>118,025</b>                       |
| 931-9310-23100-00000-4134 Web Services         | 7,300                                |
| 931-9310-23100-00000-4311 Office Supplies      | 150                                  |
| <b>Total Staff &amp; Office Expense</b>        | <b>7,450</b>                         |
| 931-9310-00931-00000-5051 Credit Card Fees     | 800                                  |
| 931-9310-23100-00000-5051 Credit Card Fees     | 1,000                                |
| <b>Total Contract Services</b>                 | <b>1,800</b>                         |
| 931-9310-23100-00000-5501 Employee Travel      | 4,500                                |
| 931-9310-23100-00000-5531 Brd/Off/Memb Travel  | 6,000                                |
| 931-9310-23100-00000-5599 Other Travel         | 8,000                                |
| <b>Total Travel</b>                            | <b>18,500</b>                        |
| 931-9310-23100-00000-6001 Post 1st Class/Bulk  | 50                                   |
| 931-9310-23100-00000-6199 Production Other     | 14,500                               |
| 931-9310-23100-00000-6251 Promot Sponsorship   | 7,000                                |
| 931-9310-23100-00000-6301 Mtgs TFB Ann Meeting | 9,000                                |
| 931-9310-23100-00000-6311 Mtgs General Meeting | 10,000                               |
| 931-9310-23100-00000-6319 Mtgs Other Functions | 15,000                               |
| 931-9310-23100-00000-6401 Speaker Expense      | 500                                  |

|                                               |                 |
|-----------------------------------------------|-----------------|
| 931-9310-23100-00000-6451 Committee Expense   | 500             |
| 931-9310-23100-00000-7001 Grants & Awards     | 13,000          |
| 931-9310-23100-00000-7999 Other Operating Exp | 500             |
| <b>Total Other Expense</b>                    | <b>70,050</b>   |
| 931-9310-00931-00000-8021 Section Admin       | 30,375          |
| 931-9310-23100-00000-8101 Printing In-House   | 1,200           |
| <b>Total Admin &amp; Internal Expense</b>     | <b>31,575</b>   |
| 931-9310-23100-00000-9692 To/From Council     | 500             |
| <b>Total InterFund Transfers Out</b>          | <b>500</b>      |
| <b>Total Expense</b>                          | <b>129,875</b>  |
| <b>Net Income</b>                             | <b>(11,850)</b> |